

Adjustments to 2011 Budget			
	Revenue	Expense	Net
Dues (Reduction of 400 members)	62,000.00		(62,000.00)
LR Leadership	2,000.00		(2,000.00)
PD Marketing Brochure		2,000.00	2,000.00
Master GRI	3,296.00	2,363.00	(933.00)
X Sellaration	5,040.00	5,289.00	249.00
At Home with Diversity	2,400.00	2,652.00	252.00
ABRM Designation	6,225.00	8,570.00	2,345.00
Commercial CE	1,400.00		(1,400.00)
Regional Education Outreach	22,500.00	22,500.00	-
Marketing & Communications		5,000.00	5,000.00
Website Development		4,000.00	4,000.00
Commercial Attendance Fall Convention		2,000.00	2,000.00
Chair/VC Attendance at NAR PS Training		4,000.00	4,000.00
Chair/VC Attendance at NAR Mediation Training		2,000.00	2,000.00
Legislative Session Expense		2,000.00	2,000.00
Legislative Superfund		37,210.00	37,210.00
Risk Management CE for Members		3,000.00	3,000.00
ASAE Convention		2,000.00	2,000.00
NAR Annual Convention Treasurer		4,325.00	4,325.00
Presidents Discretionary Fund		1,500.00	1,500.00
Staff Incentive		5,000.00	5,000.00
Bonus		25,000.00	25,000.00
Total	104,861.00	140,409.00	35,548.00